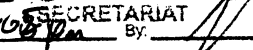
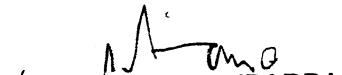


DEPARTMENT OF JUSTICE  
OFFICE OF THE SOLICITOR GENERAL  
(SUPPLEMENTAL 8) ANNUAL PROCUREMENT PLAN 2018


SOLICITOR GENERAL  
**RECEIVED**  
AUG 17 2018  
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Time: 2:05 pm By:   
Control No.: \_\_\_\_\_

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE	CO	Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				
<b>INTANGIBLE ASSETS: (Software Licenses)</b>											
	System Application Development	All employees and officials	Public Bidding	Delegated to the Administrative Division				GoP		7,140,000.00	ECMT OSG mobile application development and Human Resource Information System Development
<b>DISASTER RECOVERY EQUIPMENT</b>											
	Disaster Recovery Solution	All employees and officials	Small Value Procurement	Delegated to the Administrative Division				GoP		100,000.00	Implement an Analog Radio System for Disaster Recovery
<b>ICT EQUIPMENT</b>											
	Local area network monitoring and maintenance	All employees and officials	Public Bidding	Delegated to the Administrative Division				GoP		2,900,000.00	Network Cabling for Legal Divisions and Fiber-Optic upgrade from OSG to APMC and Montepino Building.
			Small Value Procurement	Delegated to the Administrative Division				GoP		250,000.00	VoIP Firewall (Session Border Controller)
<b>SUBSCRIPTION EXPENSES</b>											
	Desktop Management and Collaboration	All employees and officials	Procurement Service	Delegated to the Administrative Division				GoP	628,500		Subscription of Microsoft Office 365 Pro Plus ; Microsoft Office 365 E3
			Small Value Procurement	Delegated to the Administrative Division				GoP	591,500		Support coverage for Zimbra collaboration with implementation services; Renewal of Virtual Machine Security Solution and Net Sparker
<b>MACHINERY AND EQUIPMENT</b>											
	Printing Equipment	All employees and officials	Public Bidding	Delegated to the Administrative Division				GoP		340,000.00	To revise the mode of procurement from NP-Small Value to Public Bidding

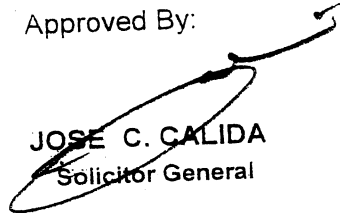
Submitted by:

  
**ROSALINDA C. IBARRA**  
Director IV,  
Human Resource Management and Administrative Service

Recommending Approval:

  
**ALEXANDER S. SALVADOR**  
Assistant Solicitor General  
Chairperson, Bids and Awards Committee

Approved By:

  
**JOSE C. CALIDA**  
Solicitor General



**DEPARTMENT OF JUSTICE  
OFFICE OF THE SOLICITOR GENERAL  
(SUPPLEMENTAL 9) ANNUAL PROCUREMENT PLAN 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE		CO	Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
<b>PROFESSIONAL AND OTHER PROFESSIONAL SERVICES</b>												
<b>Consultancy Services</b>												
	ISO Consultancy Services	All employees and officials	NP - Highly technical, primarily confidential consultant	Delegated to the Administrative Division				GoP	400,000			Additional funding requested by QMS Team as payment for certification body which include the initial Certification Audit; the ISO 9001 : 2015 Certification upon satisfactory compliance to the Standard; and, Surveillance Audit.

Prepared/Submitted by:

*Rosalinda C. Barran*  
**ROSALINDA C. BARRAN**  
 Director IV  
 Human Resource Management and Administrative Service

Recommending Approval:

*(on leave)*  
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 Senior State Solicitor  
 Vice Chairperson, Bids and Awards Committee

*Joseph C. Guevarra*  
**JOSEPH C. GUEVARRA**  
 Assistant Solicitor General  
 Chairperson, Bids and Awards Committee

Approved By:

*Jose C. Calida*  
**JOSE C. CALIDA**  
 Solicitor General

Checked by:

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*Alanna Gayle Ashley B. Khio*  
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*Emile Justin D. Cebrian*  
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*Bernadette M. Lim*  
**DIR BERNADETTE M. LIM**



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DEPARTMENT OF JUSTICE  
OFFICE OF THE SOLICITOR GENERAL  
(SUPPLEMENTAL 10) ANNUAL PROCUREMENT PLAN 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE	CO	Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				
<b>SUPPLIES AND MATERIALS</b>											
<b>Office Supplies</b>											
	Copy Paper w/ OSG print	All employees and officials	Repeat Order	Delegated to the Administrative Division				GoP	509,640		To revised the mode of procurement from Public Bidding to Repeat Order under IRR Annex "H" method of procurement of goods.
	YEAA Program		NP-Small Value							157,500	

Prepared/Submitted by:

*Maring*  
**ROSALINDA C. IBARRA**  
Director IV  
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Recommending Approval:

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**AILEEN E. DALWATAN**  
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**JOSE C. CALIDA**  
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DEPARTMENT OF JUSTICE  
OFFICE OF THE SOLICITOR GENERAL  
(SUPPLEMENTAL 11) ANNUAL PROCUREMENT PLAN 2018



OSG181221Y0009033

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE	CO	Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				
<b>REPAIR AND MAINTENANCE EXPENSE</b>											
<b>Buildings and Structures</b>											
	Repair and Renovations of Legal Divisions and Services	Divisions & Services	Negotiated Procurement (two failed bidding)	Delegated to the Administrative Division				GoP	7,670,766		To change the mode of procurement from Public Bidding to Negotiated Procurement for the supply of labor and materials for repair / renovation of 6 legal divisions and 2 services at the OSG Building
	Purchase of Luminaire Lighting Fixtures	Divisions & Services	Public Bidding	Delegated to the Administrative Division				GoP	1,613,640		Replacement of 565 diffuser lighting fixtures to luminaire lighting fixtures for the legal divisions and services at the OSG Building.
	Repair of OSG Main Lobby and Security Guard Counter	Divisions & Services	Negotiated Procurement	Delegated to the Administrative Division				GoP	700,000		Renovation of ceiling fixtures, security guard receiving counter and painting of walls at the main lobby of the OSG Building.
	Repair of DMS (Conference, Supply and Reproduction room)	Divisions & Services	Negotiated Procurement	Delegated to the Administrative Division				GoP	849,000		Renovation of cabinets and counters with re-painting and varnishing of reproduction/photocopying section at the Ground Floor of the OSG Building.
<b>CAPITAL OUTLAY</b>											
<b>Property, Plant and Equipment</b>											
	Office Equipment	Divisions & Services	Negotiated Procurement	Delegated to the Administrative Division				GoP		2,077,958	Purchase of Rapid print units, Multimedia equipments, Shredder Machines for the different legal divisions and services, CCTV cameras for the OSG common areas and buses
	Other Machineries & Equipment	Divisions & Services	Public Bidding /Negotiated Procurement	Delegated to the Administrative Division				GoP		7,808,507	Purchase of Generator Set, VVR for elevator, Sound System, Water Pump, BMI Weighing Machine, Airconditioning Units, Others
	Furnitures & Fixtures	Divisions & Services	Public Bidding /Negotiated Procurement	Delegated to the Administrative Division				GoP		3,526,800	Purchase of Chairs, Cabinets and Tables for the different legal divisions and services.

**OFFICE OF THE SOLICITOR GENERAL  
(SUPPLEMENTAL 11) ANNUAL PROCUREMENT PLAN 2018**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	MOOE	CO	Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing				
<b>Intangible Assets</b>											
	Additional Office 365	Divisions & Services	Direct Contracting	Delegated to the Administrative Division				GoP		250,000	Procurement of computer software/licenses: Microsoft System
<b>Machinery and Equipment</b>											
	ICT Equipment	Divisions & Services	Negotiated Procurement	Delegated to the Administrative Division				GoP		1,392,440	Procurement of ICT equipment for the use of different legal divisions & services

Prepared/Submitted by:

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**ROSALINDA C. IBARRA**  
 Director IV  
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Checked by:

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 Head, BAC Secretariat

Recommending Approval:

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**AILEEN E. BALWATAN**  
 Senior State Solicitor  
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**SSS ARLEEN T. REYES**

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Approved By:

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 Solicitor General