

DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
CONTINUING APPROPRIATION (FY 2023) PROCUREMENT PLAN FOR FY 2024

Code (PA)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting	Submission/Opening of	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Office Space for Relocation of OSG Offices	Divisions & Services	NO	NP-53.10 Lease of Real Property and Venue	Mar 2024	Apr 2024	Apr 2024	Apr 2024	Regular Agency Fund (01000000)	73,799,277.49	73,799,277.49		- Additional lease of office space for relocation of OSG Offices. (Phase 3-5)
	Lease of Digital Multifunction Copier	Divisions & Services	NO	Competitive Bidding	Jan 2024	Jan 2024	Jan 2024	Jan 2024	Regular Agency Fund (01000000)	1,276,800.44	1,276,800.44		- Additional provision for lease of digital multifunction copier for FY 2024
	Procurement of ICT Subscription: Blade Center Maintenance Agreement	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Feb 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (01000000)	750,000.00	750,000.00		- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PMP
	Procurement of ICT Subscription: DS4200 Storage Maintenance Agreement	DMS / Administrative Division	NO	NP-53.9 - Small Value Procurement	Feb 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (01000000)	600,000.00	600,000.00		- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PMP
	Procurement of various ICT Subscriptions for Image Editing, Layout and Publishing, PDF Creator and Editing, and Online Graphic Design	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (01000000)	734,042.48	734,042.48		- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PMP
	Procurement of ICT Subscription: Alternative Video Conferencing Solution	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (01000000)	344,000.00	344,000.00		- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PMP
	Procurement of ICT Subscription: Diagramming and Vector Graphics Application	Divisions & Services	NO	NP-53.5 Agency-to-Agency	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (01000000)	41,990.00	41,990.00		- Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PMP

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	Procurement of Other ICT Subscription	DMS / Administrative Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	249,650.00	249,650.00	-	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PMP.
	Procurement of ICT Subscription: Internet for Relocated Offices	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Jan 2024	Feb 2024	Mar 2024	Mar 2024	Regular Agency Fund (010000000)	864,000.00	864,000.00	-	Continuing subscription, Upgrade, and Procurement of new ICT licenses for Server Consolidation and Virtualization, Office Productivity, Disaster Management and Risk Reduction, Case Management Information System, and other purposes as listed in the Case Management Service PMP.
	Procurement of ICT Subscription with Semi-Expendable ICT Equipment: USB Security Key	DMS / Administrative Division	NO	Competitive Bidding	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	3,400,000.00	3,400,000.00	-	Procurement of USB Security Key to provide multi-factor authentication to enhance account security access
	Procurement of Building Improvement for Relocated Offices	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	36,636.34	-	36,636.34	Repair, refurbishment and improvements of all OSG Premises including but not limited to installation of walls, cubicles, electrical wirings, flooring, and other works for good working condition.
	Procurement of Office Equipment: Digital Single Lens Reflex Camera Kit Lenses	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	373,000.00	-	373,000.00	Procurement of DSLR Camer (Full Frame) plus Telephoto Lens with Bag, Tripod, Extra Battery and SD Card
	Procurement of ICT Equipment: ID Printer with Lamination	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Feb 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	450,000.00	-	450,000.00	For procurement of equipment for printing employee ID badges, security cards and laminating equipments
	Procurement of ICT Equipment: Biometric Scanner with RFID	DMS / Administrative	NO	NP-53.9 - Small Value Procurement	Feb 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	525,000.00	-	525,000.00	Procurement of additional units, and replacement of old units for biometric identification system
	Procurement of Office Equipment: Multimedia Display	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	526,850.00	-	526,850.00	Procurement of Television for Training Room of Relocated Offices with stand
	Procurement of Communication Equipment: Video Conferencing Equipment	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	250,000.00	-	250,000.00	Procurement of additional equipment for online group meeting
	Procurement of Communication Equipment: CCTV for Relocated Offices	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Mar 2024	Mar 2024	Apr 2024	Apr 2024	Regular Agency Fund (010000000)	773,000.00	-	773,000.00	Procurement of CCTV Cameras, Server, and other communication equipment