

DEPARTMENT OF JUSTICE  
OFFICE OF THE SOLICITOR GENERAL  
**(Supplemental 9) ANNUAL PROCUREMENT PLAN FY 2023**

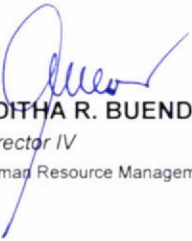
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Lease of Office Spaces	5029999099	Divisions & Services	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Jan 2023 to Dec 2023	Regular Agency Fund (01000000)	50,400,000	50,400,000	0	Lease of Office Spaces for relocated offices of OSG
2	Lease of Venue (with Catering Services, if applicable)	5029999099	Divisions & Services	Amendment to Order		Nov 2023 to Dec 2023	Nov 2023 to Dec 2023	Nov 2023 to Dec 2023	Regular Agency Fund (01000000)	180,000.00	180,000.00	-	Additional budget for lease of venue (with catering services) for OSG Year End Assessment Activity
3	Procurement of Health Maintenance Organization (HMO) and Executive Check Up for Office of the Solicitor General	5029999099	Divisions & Services	Public Bidding	Jan 2023 to Dec 2024	Jan 2023 to Dec 2024	Jan 2023 to Dec 2024	Jan 2023 to Dec 2024	Regular Agency Fund (01000000)	1,050,000	1,050,000	0	Additional budget for procurement of contract with an HMO that can offer the best premium rates and quality of service to the OSG employees, with the consideration of catering to major hospitals and medical networks

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