

DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
(SUPPLEMENTAL 1) ANNUAL PROCUREMENT PLAN FY 2022

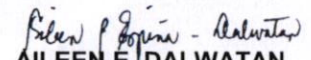
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Office Space Rental	Divisions & Services	NO	NP - Lease of Real Property	May 2022 to Dec 2022	May 2022 to Dec 2022	May 2022 to Dec 2022	May 2022 to Dec 2022	GoP	3,000,000.00	3,000,000.00	-	Additional provision for office space rental for the relocation of three (3) OSG offices located at 10th and 11th floor of the OSG Building.
	Lease of Venue (with Catering Services, if applicable)	Divisions & Services	NO	NP - Lease of Venue	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	GoP	3,500,000.00	3,500,000.00	-	Provision of lease of venue with or without catering services (and other expenses) of various OSG committees including MYAA/OSG Anniversary Committee, Sportsfest Committee, YEAA Committee, and other committees
	Magazines	Divisions & Services	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	GoP	40,000.00	40,000.00	-	Additional provision for annual subscription of magazines and other reading materials. (Realignment from Common-use office supplies & equipment (available at PS store) - Agency to Agency)
	Official Gazettes	Divisions & Services	NO	NP-53.5 Agency-to-Agency	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	GoP	20,000.00	20,000.00	-	Procurement of back issues of Official Gazettes. (Realignment from Common-use office supplies & equipment (available at PS store) - Agency to Agency)
	Library Books (semi-expendable local and foreign books)	Library / Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	GoP	160,000.00	160,000.00	-	Various books and other printed legal resources for cybercrime, arbitration, international & constitutional law among others for OSG lawyers/employees. (Realignment from Common-use office supplies & equipment (available at PS store) - Agency to Agency)
	Library Books (semi-expendable local books)	Library / Administrative Division	NO	Direct Contracting	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	GoP	60,000.00	60,000.00	-	Additional provision for the procurement of various law books for the use of the OSG Lawyers at the Library office. (Realignment from Common-use office supplies & equipment (available at PS store) - Agency to Agency)
	Semi-expandable - Office Equipment	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	GoP	200,000.00	200,000.00	-	Procurement of tools and equipment for carpentry, plumber, electricians, and other specialized tool/equipment. (Realignment from Common-use office supplies & equipment (available at PS store) - Agency to Agency)
	Semi-expandable - ICT equipment	Divisions & Services	NO	Shopping	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	GoP	110,000.00	110,000.00	-	Procurement of IT Supplies, tools and equipment requested by Committees, Legal Division, and Services. (Realignment from Common-use office supplies & equipment (available at PS store) - Agency to Agency)
	Semi-expandable - Other Machineries and Equipment	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	GoP	50,000.00	50,000.00	-	Replacement of CCTV for 13 legal and services divisions, which found defective, and outdated. (Realignment from Minor repairs/refurbishment on OSG Office Space/ Rooms/ Common Areas - Small Value Procurement)
	Legal Data Base (Philippine and International)	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	GoP	850,316.88	850,316.88	-	Subscription of Legal Database (Philippine and International) for the use of Library, Secretariat and Legal Divisions. (Realignment from ICT Subscription - Direct Contracting)
	Professional Services	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	GoP	200,000.00	200,000.00	-	Procurement of professional services including architectural, electrical, plumbing, engineering and other professional services for necessary plan/blueprint needed of renovated offices in leased office spaces of OSG. (Realignment from Minor repairs/refurbishment on OSG Office Space/ Rooms/ Common Areas - Small Value Procurement)
	Procurement of Fuel for OSG Vehicles (Fleet Card Scheme)	Divisions & Services	NO	Competitive Bidding	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	Jan 2022 to Dec 2022	GoP	2,900,000.00	2,900,000.00	-	Procurement of Fuel thru Fleet Card Scheme of OSG Buses, and Admin Dispatched Vehicles.

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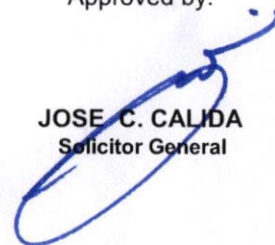
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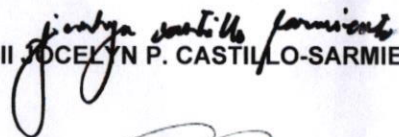

JOSE C. CALIDA
Solicitor General

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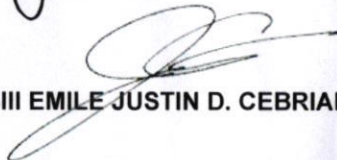

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