

**DEPARTMENT OF JUSTICE
OFFICE OF THE SOLICITOR GENERAL
ANNUAL PROCUREMENT for FY2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3104353	Water - Drinking	Division & Services	NO	NP-53.9 - Small Value Procurement	Jan 2021 to Dec 2021	N/A	Jan 2021 to Dec 2021	Jan 2021 to Dec 2021	GoP	550,000	550,000	-	Annual contract of supply and delivery of drinking water with free usage of hot and cold dispensers. Procurement is upon the need arises
3104353	Local Travel	Division & Services	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan 2021 to Dec 2021	Jan 2021 to Dec 2021	GoP	301,000	301,000	-	Provision for airline tickets requirement for local travels needed for attending conferences and other business transactions. Procurement is upon the need arises
3104353	Foreign Travel	Division & Services	NO	Shopping	Jan 2021 to Dec 2021	N/A	Jan 2021 to Dec 2021	Jan 2021 to Dec 2021	GoP	500,000	500,000	-	Provision for airline tickets for foreign travels needed for attending conferences and other business transactions. Procurement is upon the need arises
3104353	Postage and Deliveries	Docket Management Service / Administrative Division	YES	NP-53.5 Agency-to-Agency	N/A	N/A	EPA December 2020	EPA December 2020	GoP	2,000,000	2,000,000	-	Philpost annual expenses for postage stamps, telegram and other related expenses. Procurement is upon the need arises
3104353	Postage and Deliveries	Docket Management Service / Administrative Division	NO	NP-53.9 - Small Value Procurement	Jan 2021 to Dec 2021	N/A	Jan 2021 to Dec 2021	Jan 2021 to Dec 2021	GoP	850,000	850,000	-	Outsourced annual expenses for postage stamps, telegram and other related expenses. Procurement is upon the need arises
3104353	Repair and refurbishment of OSG office space / rooms / common areas	Divisions & Services	NO	Competitive Bidding	Oct 21	Nov 21	Dec 21	Dec 21	GoP	3,000,000	3,000,000	-	Repair and refurbishment of walls, cabinets, cubicles for the Felix Bautista and Querube Makalintal Divisions.
3104353	Repair and refurbishment of OSG office space / rooms / common areas	Divisions & Services	NO	Competitive Bidding	Oct 21	Nov 21	Dec 21	Dec 21	Foreign	8,400,000	8,400,000	-	Repair and refurbishment of walls, cubicles for the existing and additional divisions with repair of common areas of the OSG Building for good working condition.
3104353	Minor repairs of the OSG offices	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Jan 2021 to Dec 2021	N/A	Jan 2021 to Dec 2021	Jan 2021 to Dec 2021	GoP	850,000	850,000	-	Minors repairs of OSG offices and common areas for good working conditions. Procurement is upon the need arises
3104353	Automation of existing submersible pump located at the basement of the OSG Building	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Jan 2021 to Dec 2021	N/A	Jan 2021 to Dec 2021	Jan 2021 to Dec 2021	GoP	600,000	600,000	-	Additional of piping and electrical works for the existing submersible pump located at the OSG basement parking area. Procurement is upon the need arises
3104353	Additional electrical works of the existing aluminum roller shutter	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Jan 2021 to Dec 2021	N/A	Jan 2021 to Dec 2021	Jan 2021 to Dec 2021	GoP	250,000	250,000	-	Repair of electrical wirings of the existing automatic aluminum roller shutter located at the Amoroso side of the OSG Building. Procurement is upon the need arises
3104353	Repair of various office equipment's	Divisions & Services	NO	NP-53.9 - Small Value Procurement	Jan 2021 to Dec 2021	N/A	Jan 2021 to Dec 2021	Jan 2021 to Dec 2021	GoP	102,000	102,000	-	Repair of air-conditioning units, binding machine, firefighting and other office equipment. Procurement is upon the need arises